

Children Library Complex Lahore
For the Year 2015-16

Function/Objects		Total Budget
		A
A01150	Pay of Officer	6,643,000
A 01170	Pay of Others Staff	10,569,000
A01202	House Rent	3,588,000
A01203	Conveyance Allowance	4,606,000
A01217	Medical Allowance	2,494,000
A0120D	Integrated Allowance	203,000
A0120X	Ad-hoc Allowance 2010	4,042,000
A0121A	Ad-hoc Allowance 2011	2,077,000
A0121M	Ad-hoc Allowance 2012	3,425,000
A0121T	Ad-hoc Allowance 2013	1,781,000
A0121Z	Ad-hoc Allowance 2014	3,562,000
A01236	Deputation Allowance	400,000
A01239	Special Allowance	1,000
A01270	Other Allowance	1,000
A01270	Others in lieu of Pension for Contract Employees	3,311,000
A01271	Over Time	1,000
A 01273	Honorarium	82,000
A 01274	Medical Charges	410,000
A 01277	Contingent Paid Staff	210,000
A 01278	Leave Salary	405,000
A01239	Other Allowance	2,000
A 03201	Postage & Telegraph	73,000
A 03202	Telephone & Trunk Calls	280,000
A03301	GAS	10,000
A 03302	Water Charges	105,000
A03303	Electricity	4,700,000
A03407	Rate & Taxes	85,000
A03805	T.A	173,000
A03806	Transport & Goods	54,000
A03807	POL Charges	1,492,000
A03809	CNG Charges	272,000
A03901	Stationary	440,000
A03902	Printing & Publication	460,000
A03903	Conference/Seminar/Workshop	6,000
A03905	Newspaper & books	905,000
A03906	Uniform & Liveries	155,000

A03907	Publicity	380,000
A03918	Exhibition Fare	275,000
A03942	Cost of Other Store	415,000
A03970	Other	390,000
A04102	Commuted Value of Pension	1,855,000
A06301	Entertainment & Gifts	170,000
A09201	Hardware	180,000
A09202	Software	140,000
A09203	I.T Equipment	110,000
A09601	Plant & Machinery	840,000
A09701	Furniture and fixture	465,000
A13001	Repair of Transport	385,000
A13101	Machinery & Equipment	485,000
A13201	Furniture & Fixture	285,000
A13301	Office Building	705,000
A13701	Hardware	248,000
A13702	Software	234,000
A13703	I.T Equipment	136,000
A13801	Maintenance of Garden	215,000
	Total	64,936,000